

CLARK COUNTY SCHOOL DISTRICT  
EXCESS STATUTORY RESERVE PROJECTS - FUND 370  
PROJECTS IN PROGRESS - AS OF DECEMBER 2019

											Beginning Budget	112,000,000		
Order	Site Loc. No.	Jurisdiction	Trustee District	School Name	Construction Type	#	Capital Program	Scheduled Opening/ Completion Date	% Construction	Capital Project	Status	Total Estimated Cost (Budget)	Total Cost Incurred to Date	Remaining Project Balance
<b>1</b>				<b>PLAYGROUND REPAIR</b>										
2	272	CC	B	Adams, Kirk L. ES	Playground	1	370	1/21/2020		R & R Equipment and Surface, Kindergarten (\$95,000), Intermediate (\$110,000)		213,000	165,459	47,541
3	369	NLV	B	Antonello, Lee ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$132,000), Kindergarten (\$88,000), Intermediate (\$132,000)		356,000	285,439	70,561
4	201	CC	A	Bass, John C. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$153,000), Kindergarten (\$94,000), Intermediate (\$163,000)		334,000	267,736	66,264
5	524	CC	G	Beckley, Will ES	Playground	1	370	1/21/2020	99%	R & R Equipment and Surface, Primary (\$132,000), Kindergarten (\$87,000), Intermediate (\$129,000)	Certificate of Substantial Completion	347,000	288,522	58,478
6	912	CC	F	Blue Diamond ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$134,000)		122,000	98,436	23,564
7	322	LV	D	Bracken, Walter ES	Playground	1	370	12/17/2019	100%	R & R Equipment and Surface, Primary (\$87,000)	Complete	104,000	87,872	16,128
8	302	CC	B	Brookman, Eileen B. ES	Playground	1	370	4/10/2020		Surface Retop, Primary (\$98,000), Kindergarten (\$25,000), Intermediate (\$120,000)		240,000	192,108	47,892
9	539	NLV	C	Bruner, Lucile ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$116,000), Kindergarten (\$129,000), Intermediate (\$168,000)		351,000	281,586	69,414
10	279	LV	B	Carl, Kay ES	Playground	1	370	12/17/2019		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		112,000	90,635	21,365
11	248	CC	A	Cartwright, Roberta C. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$160,000), Kindergarten (\$84,000), Intermediate (\$148,000)		418,000	335,278	82,722
12	902	HND	G	Cox, David M. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$144,000), Kindergarten (\$94,000), Intermediate (\$162,000)		349,000	279,468	69,532
13	416	LV	C	Culley, Paul E. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Kindergarten (\$94,000), Intermediate (\$110,000)		270,000	216,768	53,232
14	271	CC	D	Dailey, Jack ES	Playground	1	370	1/21/2020	99%	R & R Equipment and Surface, Primary (\$139,000), Kindergarten (\$86,000), Intermediate (\$150,000)	Certificate of Substantial Completion	345,000	281,179	63,821
15	465	LV	E	Derfelt, Herbert A. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$146,000), Kindergarten (\$92,000), Intermediate (\$156,000)		332,000	265,393	66,607

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16	929	HND	A	Dooley, John ES	Playground	1	370	1/21/2020		R & R Equipment and Surface, Primary (\$137,000), Kindergarten (\$90,000), Intermediate (\$149,000)		336,000	269,947	66,053
17	409	CC	G	East Career and Technical Academy (ECTA)	Playground	1	370	11/14/2019		Surface Retop, Kindergarten (\$31,000)		16,000	12,800	3,200
18	368	LV	E	Eisenberg, Dorothy ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$149,000), Kindergarten (\$92,000), Intermediate (\$160,000)		349,000	279,481	69,519
19	257	LV	E	Garehime, Edith ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$179,000), Kindergarten (\$107,000), Intermediate (\$192,000)		388,000	310,849	77,151
20	306	CC	A	Gehring, Rodger D. ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$117,000), Kindergarten (\$73,000), Intermediate (\$124,000)		352,000	281,641	70,359
21	312	NLV	D	Herron, Fay ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$146,000), Kindergarten SE (\$95,000), Kindergarten NE (\$52,000), Intermediate (\$156,000)		393,000	314,824	78,176
22	303	CC	G	Iverson, Mervin ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$28,000), Kindergarten (\$21,000), Intermediate (\$34,000)		95,000	75,827	19,173
23	464	LV	E	Jacobson, Walter ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$161,000), Kindergarten (\$95,000), Intermediate (\$155,000)		358,000	287,878	70,122
24	543	HND	A	Kesterson, Lorna J. ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$154,000), Kindergarten (\$90,000), Intermediate (\$160,000)		352,000	281,878	70,122
25	420	CC	F	Kim, Frank ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary West (\$142,000), Primary East (\$135,000), Kindergarten (\$99,000), Intermediate (\$154,000)		473,000	379,214	93,787
26	367	LV	E	Lummis, William ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$165,000), Kindergarten (\$96,000), Intermediate (\$156,000), Swingset (\$15,000)		308,000	247,312	60,688
27	366	LV	B	May, Ernest ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$148,000), Kindergarten (\$97,000), Intermediate (\$158,000)		352,000	282,623	69,377
28	207	CC	F	Ober, D'Voore and Hal ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary (\$116,000), Kindergarten (\$74,000), Intermediate (\$135,000)		379,000	303,577	75,423
29	214	LV	C	Park, John S. ES	Playground	1	370	1/21/2020		R & R Equipment and Surface, Kindergarten NE (\$92,000), Kindergarten NW (\$92,000)		266,000	213,997	52,003

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30	916	CC	B	Perkins, Ute ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$115,000), Kindergarten (\$72,000), Intermediate (\$115,000)		326,000	261,026	64,974
31	339	NLV	C	Priest, Richard C. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		76,000	60,745	15,255
32	417	LV	C	Red Rock ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary (\$146,000), Kindergarten (\$91,000), Intermediate (\$154,000)		382,000	306,479	75,521
33	443	CC	F	Reedom, Carolyn S. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		78,000	62,455	15,545
34	405	CC	F	Ries, Aldeane Comito ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		81,000	64,014	16,986
35	326	LV	D	Ronnow, C. C. ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$136,000), Kindergarten (\$113,000), Intermediate (\$135,000)		339,000	272,555	66,445
36	221	CC	B	Rundle, Richard J. ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$117,000), Kindergarten (\$73,000), Intermediate (\$122,000)		348,000	278,402	69,598
37	444	NLV	B	Scott, Jesse D. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		90,000	71,962	18,038
38	415	LV	E	Smith, Helen M. ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary (\$142,000), Kindergarten (\$92,000), Intermediate (\$148,000)		354,000	283,436	70,564
39	204	LV	E	Staton, Ethel W. ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$144,000), Kindergarten (\$118,000), Intermediate (\$150,000)		363,000	291,489	71,511
40	344	CC	F	Tanaka, Wayne N. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$34,000), Kindergarten (\$28,000), Intermediate (\$45,000)		121,000	96,320	24,680
41	923	MESQ	B	Virgin Valley ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		86,000	68,401	17,599
42	202	HND	A	Wolff, Elise L. ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$197,000), Kindergarten (\$100,000), Intermediate (\$165,000)		364,000	291,436	72,564
43	527	CC	G	Harmon, Harley ES	Playground	1	370	8/25/2019	100%	Surface Retop, Kindergarten (\$76,000)	Complete	76,000	60,410	15,590

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44	424	LV	C	Pittman, Vail ES	Playground	1	370	TBD		R & R Equipment and Surface, Primary (\$126,400), Kindergarten (\$74,100), Intermediate (\$111,900), Remove Adult/Add Primary (\$80,000)		491,000	1,715	489,285
<b>45</b>				<b>SUBTOTAL - PLAYGROUND REPAIR</b>	<b>TOTAL</b>	<b>43</b>	<b>TOTAL</b>					<b>11,885,000</b>	<b>9,148,573</b>	<b>2,736,427</b>
<b>46</b>				<b>TURF &amp; FIELD LIGHTING</b>										
47	579	LV	B	Arbor View HS	Turf & Lighting	1	370	6/11/2020		Replace Artificial Turf & Retrofit Field Lighting		1,885,000	68,000	1,817,000
48	551	LV	D	Clark, Ed W. HS	Turf & Lighting	1	370	2/5/2020		Replace Artificial Turf & Retrofit Field Lighting		1,844,000	1,458,662	385,338
49	932	CC	E	Indian Springs HS	Turf & Lighting	1	370	6/11/2020		Replace Artificial Turf & Retrofit Field Lighting		1,706,000	70,956	1,635,045
50	351	LV	D	Rancho HS	Turf & Lighting	1	370	6/11/2020		Replace Artificial Turf & Retrofit Field Lighting		1,890,000	49,600	1,840,400
51	552	CC	D	Valley HS	Turf & Lighting	1	370	6/11/2020		Replace Artificial Turf & Retrofit Field Lighting		1,888,000	49,600	1,838,400
52	554	CC	G	Chaparral HS	Turf & Lighting	1	370			Replace Artificial Turf & Retrofit Field Lighting		2,781,000	-	2,781,000
53	576	LV	B	Shadow Ridge HS	Turf & Lighting	1	370			Replace Artificial Turf & Retrofit Field Lighting		1,844,000	-	1,844,000
54	572	HND	A	Foothill HS	Turf & Lighting	1	370			Replace Artificial Turf & Retrofit Field Lighting		1,844,000	-	1,844,000
55	563	CC	E	Centennial HS	Turf & Lighting	1	370			Replace Artificial Turf & Retrofit Field Lighting		1,844,000	-	1,844,000
56	453	LV	E	Cimarron-Memorial HS	Turf & Lighting	1	370			Replace Artificial Turf & Retrofit Field Lighting		1,844,000	-	1,844,000
<b>57</b>				<b>SUBTOTAL - TURF &amp; FIELD LIGHTING</b>	<b>TOTAL</b>	<b>10</b>	<b>TOTAL</b>					<b>19,370,000</b>	<b>1,696,818</b>	<b>17,673,182</b>
<b>58</b>				<b>ASPHALT REPAIR/REPLACE</b>										
59	541	LV	B	Neal, Joseph M. ES	Asphalt	1	370	4-Oct-2019	99%	Asphalt Repair/Replace	Closeout Items in Progress. Certificate of Substantial Completion	828,000	694,437	133,563
60												-	-	-
<b>61</b>				<b>SUBTOTAL - ASPHALT REPAIR/REPLACE</b>	<b>TOTAL</b>	<b>1</b>	<b>TOTAL</b>					<b>828,000</b>	<b>694,437</b>	<b>133,563</b>
<b>62</b>				<b>FLOORING PROJECTS (MPID 14481)</b>										
63	436	LV	C	Advanced Technologies Academy	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
64	301	CC	F	Alamo, Tony ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
65	235	CC	E	Allen, Dean LaMar ES	Carpet	1	370	10/1/2019		Replace Carpet & Walk off Mats	Complete	187,000	176,145	10,855
66	369	NLV	B	Antonello, Lee ES	Carpet	1	370	9/17/2019		Replace Carpet & Walk off Mats	Complete	202,000	192,703	9,297
67	951	HND	A	Basic Academy of international Studies	Carpet	1	370	12/12/2019		Replace Carpet & Walk off Mats	Complete	629,000	558,154	70,846
68	201	CC	A	Bass, John C. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
69	912	CC	F	Blue Diamond ES	Carpet	1	370	10/30/2019		Replace Carpet & Walk off Mats	Complete	20,250	19,325	925
70	452	LV	E	Bonanza HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-

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71	209	LV	E	Bonner, John W. ES	Carpet	1	370	10/15/2019		Replace Carpet & Walk off Mats	Complete	187,000	173,615	13,385
72	252	CC	B	Bowler, Joseph L. ES	Carpet	1	370			Replace Carpet & Walk off Mats		183,000	163,324	19,676
73	322	LV	D	Bracken, Walter ES	Carpet	1	370			Replace Carpet & Walk off Mats		152,000	132,463	19,537
74	332	NLV	C	Bridger, Jim MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
75	433	LV	C	Brinley, J. Harold MS	Carpet	1	370			Replace Carpet & Walk off Mats		297,000	241,838	55,162
76	302	CC	B	Brookman, Eileen B. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
77	539	NLV	C	Bruner, Lucile ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
78	230	LV	E	Bryan, Richard H. ES	Carpet	1	370	10/30/2019		Replace Carpet & Walk off Mats	Complete	189,000	175,957	13,043
79	250	LV	C	Bunker, Berkerley L. ES	Carpet	1	370			Replace Carpet & Walk off Mats		178,000	158,327	19,673
80	877	CC	D (ALT)	Burk Horizon (SW Sunset/Burk Academic Prep Center) HS	Carpet	1	370	9/16/2019		Replace Carpet & Walk off Mats	Complete	76,000	73,531	2,469
81	239	LV	D	Cambeiro, Arturo ES	Carpet	1	370			Replace Carpet & Walk off Mats		183,000	162,911	20,089
82	537	CC	G	Cannon, Helen C. MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
83	279	LV	B	Carl, Kay ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
84	248	CC	A	Cartwright, Roberta C. ES	Carpet	1	370			Replace Carpet & Walk off Mats		183,000	163,324	19,676
85	533	CC	D	Cashman, James MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
86	563	CC	E	Centennial HS	Carpet	1	370			Replace Carpet & Walk off Mats		579,000	518,155	60,845
87	554	CC	G	Chaparral HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
88	454	NLV	C	Cheyenne HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
89	453	LV	E	Cimarron-Memorial HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
90	573	HND	A	Coronado HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
91	254	CC	D	Cortez, Manuel J. ES	Carpet	1	370			Replace Carpet & Walk off Mats		183,000	163,324	19,676
92	540	CC	G	Cortney, Francis H. JHS	Carpet	1	370			Replace Carpet & Walk off Mats		409,000	371,848	37,152
93	888	HND	G (ALT)	Cowan Sunset JHS/HS	Carpet	1	370			Replace Carpet & Walk off Mats		81,000	66,701	14,299
94	310	CC	C	Cox, Clyde C. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
95	305	NLV	B	Cozine, Steve ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
96	275	NLV	B	Cram, Brian and Teri MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
97	280	CC	E	Darnell, Marshall C. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
98	215	CC	G	Dearing, Laura ES	Carpet	1	370	9/16/2019		Replace Carpet & Walk off Mats	Complete	149,000	164,468	(15,468)
99	562	LV	D	Desert Pines HS	Carpet	1	370	11/21/2019		Replace Carpet & Walk off Mats	Complete	482,000	440,514	41,487
100	361	LV	E	Deskin, Ruthe ES	Carpet	1	370	8/26/2019		Replace Carpet & Walk off Mats	Complete	150,000	163,608	(13,608)
101	255	LV	C	Detwiler, Ollie ES	Carpet	1	370			Replace Carpet & Walk off Mats		182,000	162,400	19,600
102	529	CC	F	Diskin, P.A. ES	Carpet	1	370			Replace Carpet & Walk off Mats		202,000	179,761	22,239
103	555	CC	F	Durango HS	Carpet	1	370	11/5/2019		Replace Carpet & Walk off Mats	Complete	487,000	462,141	24,859
104	352	CC	B	Eldorado HS	Carpet	1	370	10/29/2019		Replace Carpet & Walk off Mats	Complete	341,000	315,194	25,806
105	253	NLV	C	Elizondo, Raul P. ES	Carpet	1	370			Replace Carpet & Walk off Mats		185,000	163,324	21,676
106	308	CC	F	Fertitta, Victoria MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
107	572	HND	A	Foothill HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
108	257	LV	E	Garehime, Edith ES	Carpet	1	370			Replace Carpet & Walk off Mats		187,000	167,077	19,923
109	933	BC	A	Garrett, Elton M. MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
110	431	LV	E	Garside, Frank F. MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
111	306	CC	A	Gehring, Rodger D., ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
112	432	LV	C	Gibson, Robert O. MS	Carpet	1	370			Replace Carpet & Walk off Mats		285,000	240,983	44,017

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113	237	CC	G	Goldfarb, Daniel ES	Carpet	1	370	12/9/2019		Replace Carpet & Walk off Mats	Complete	187,000	165,068	21,932
114	914	CC	F	Goodsprings ES	Carpet	1	370	8/26/2019		Replace Carpet & Walk off Mats	Complete	10,250	9,578	672
115	224	LV	D	Gragson, Oran K. ES	Carpet	1	370			Replace Carpet & Walk off Mats		223,000	198,602	24,398
116	429	CC	F	Gray, R. Guild ES	Carpet	1	370			Replace Carpet & Walk off Mats		174,000	154,011	19,989
117	945	HND	G	Green Valley HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
118	937	HND	A	Greenspun, Barbara and Hank MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
119	434	CC	F	Guinn, Kenny C. MS	Carpet	1	370			Replace Carpet & Walk off Mats		275,000	219,364	55,636
120	247	NLV	B	Guy, Addeliar D. III ES	Carpet	1	370	12/2/2019		Replace Carpet & Walk off Mats	Complete	183,000	164,324	18,676
121	522	LV	E	Hancock, Doris ES	Carpet	1	370			Replace Carpet & Walk off Mats		154,000	132,569	21,431
122	307	CC	G	Harney, Kathleen and Tim MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
123	542	CC	F	Hayes, Keith C. and Karen W. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
124	282	LV	B	Heckethorn, Howard E. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
125	312	NLV	D	Herron, Fay ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
126	531	LV	C	Hyde Park MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
127	780/932	CC	E	Indian Springs JHS/HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	17,300	(17,300)
128	915	CC	E	Indian Springs ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
129	303	CC	G	Iverson, Mervin ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
130	435	LV	E	Johnson, Walter JHS	Carpet	1	370	8/9/2019		Replace Carpet & Walk off Mats	Complete	358,000	358,199	(199)
131	243	CC	G	Keller, Duane D. MS	Carpet	1	370	12/19/2019		Replace Carpet & Walk off Mats	Complete	380,000	347,466	32,534
132	543	HND	A	Kesterson, Lorna J. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
133	212	CC	B	King, JR. Martin Luther ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
134	901	BC	A	King, Martha P. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
135	532	LV	D	Knudson, K.O. MS	Carpet	1	370			Replace Carpet & Walk off Mats		301,000	261,565	39,435
136	256	HND	A	Lamping, Frank ES	Carpet	1	370			Replace Carpet & Walk off Mats		194,000	172,255	21,745
137	251	CC	G	Las Vegas HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
138	353	LV	C	Las Vegas Academy of the Arts	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
139	946	CC	A	Laughlin HS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
140	544	CC	F	Lawrence, Clifford J. JHS	Carpet	1	370			Replace Carpet & Walk off Mats		386,000	351,652	34,348
141	244	LV	B	Lied MS	Carpet	1	370			Replace Carpet & Walk off Mats		330,000	290,927	39,073
142	223	CC	G	Long, Walter V. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
143	227	CC	E	Lundy, Earl B. ES	Carpet	1	370	11/1/2019		Replace Carpet & Walk off Mats	Complete	20,250	18,560	1,690
144	939	CC	B	Lyon, W. Mack MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
145	208	NLV	C	Martinez, Reynaldo L. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
146	269	HND	A	Miller, Bob MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
147	245	NLV	C	Mojave HS	Carpet	1	370	1/8/2020		Replace Carpet & Walk off Mats	Complete	589,000	525,565	63,435
148	530	LV	E	Molasky, Irwin and Susan JHS	Carpet	1	370			Replace Carpet & Walk off Mats		385,000	352,874	32,126
149	276	CC	D	Monaco, Mario C. and JoAnne MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
150	258	LV	D	Moore, William K. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
151	878	LV	D (ALT)	Global Community HS at Morris Hall	Carpet	1	370	9/20/2019		Replace Carpet & Walk off Mats	Complete	72,000	68,743	3,257
152	249	HND	A	Morrow, Sue H. ES	Carpet	1	370			Replace Carpet & Walk off Mats		183,000	163,324	19,676
153	541	LV	B	Neal, Joseph M. ES	Carpet	1	370			Replace Carpet & Walk off Mats		183,000	163,324	19,676
154	207	CC	F	Ober, D'Voore and Hal ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
155	335	CC	B	O'Callahan, Mike MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-



CLARK COUNTY SCHOOL DISTRICT  
EXCESS STATUTORY RESERVE PROJECTS - FUND 370  
PROJECTS IN PROGRESS - AS OF DECEMBER 2019

Order	Site Loc. No.	Jurisdiction	Trustee District	School Name	Construction Type	#	Capital Program	Scheduled Opening/ Completion Date	% Construction	Capital Project	Status	Total Estimated Cost (Budget)	Total Cost Incurred to Date	Remaining Project Balance
156	246	LV	E	Palo Verde HS	Carpet	1	370			Replace Carpet & Walk off Mats		416,000	373,079	42,921
157	514	CC	D	Paradise Prof. Dev. ES	Carpet	1	370			Replace Carpet & Walk off Mats		181,000	161,696	19,304
158	214	LV	C	Park, John S. ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
159	439	CC	E (ALT)	Peterson Academic Center	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
160	424	LV	C	Pittman, Vail ES	Carpet	1	370			Replace Carpet & Walk off Mats		205,000	181,037	23,963
161	234	HND	G	Roberts, Aggie ES	Carpet	1	370			Replace Carpet & Walk off Mats		185,000	173,105	11,895
162	334	LV	D	Robison, Dell H. MS	Carpet	1	370			Replace Carpet & Walk off Mats		386,000	330,556	55,444
163	309	CC	F	Rogers, Lucille ES	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
164	273	LV	E	Rogich, Sig MS	Carpet	1	370			Replace Carpet & Walk off Mats		-	-	-
165	523	CC	G	Rowe, Lewis E. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		163,000	142,917	20,083
166	277	CC	D	Schofield, Jack Lund MS	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
167	545	NLV	C	Sedway, Marvin M. MS	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
168	564	CC	F	Sierra Vista HS	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
169	536	CC	A	Silvesri, Charles JHS	Carpet	1	370			Replace Carpet & Walk Off Mats		390,000	355,682	34,318
170	259	CC	G	Smith, Hal ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
171	415	LV	E	Smith, Helen M. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
172	205	CC	G	Snyder, William E. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
173	311	NLV	D	Squires, C. P. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
174	204	LV	E	Staton, Ethel W. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
175	203	LV	E	Tarr, Sheila ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
176	238	HND	A	Vanderburg, John ES	Carpet	1	370	12/19/2019		Replace Carpet & Walk Off Mats	Complete	182,000	162,617	19,383
177	333	CC	D	Von Tobel, Ed MS	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
178	283	NLV	B	Watson, Fredric W. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
179	228	CC	G	Wengert, Cyril ES	Carpet	1	370			Replace Carpet & Walk Off Mats		173,000	153,653	19,347
180	242	LV	C	West Prep MS	Carpet	1	370			Replace Carpet & Walk Off Mats		322,000	283,683	38,317
181	236	NLV	B	Wolfe, Eva ES	Carpet	1	370	1/6/2020		Replace Carpet & Walk Off Mats	Complete	192,000	162,911	29,089
182	202	HND	A	Wolff, Elise L. ES	Carpet	1	370			Replace Carpet & Walk Off Mats		-	-	-
183	535	CC	G	Woodbury, C.W. MS	Carpet	1	370			Replace Carpet & Walk Off Mats		358,000	302,847	55,153
184	ALL			Various MPID 14481 Costs	Carpet	0				Replace Carpet & Walk Off Mats		-	-	-
185				<b>SUBTOTAL - FLOORING (MPID 14481)</b>	<b>TOTAL</b>	<b>121</b>	<b>TOTAL</b>					<b>14,308,750</b>	<b>12,890,166</b>	<b>1,418,584</b>
186				<b>ROOFTOP UNITS (MPID 14585)</b>										
187	459	CC	F	Bendorf, Patricia A. ES	HVAC	1	370			Replace Rooftop Units		140,000	-	140,000
188	370	LV	C	Fong, Wing and Lilly ES	HVAC	1	370			Replace Rooftop Units		140,000	-	140,000
189	904	HND	A	Bartlett, Selma F. ES	HVAC	1	370			Replace Rooftop Units		140,000	9,698	130,302
190	430	CC	B	Lowman, Mary and Zel ES	HVAC	1	370			Replace Rooftop Units		140,000	-	140,000
191	366	LV	B	May, Ernest ES	HVAC	1	370			Replace Rooftop Units		140,000	-	140,000
192	947	HND	A	Newton, Ulis ES	HVAC	1	370			Replace Rooftop Units		140,000	-	140,000
193	ALL			Various MPID 14585 Costs	HVAC	0	370			Replace Rooftop Units		-	-	-
194				<b>SUBTOTAL - ROOFTOP UNITS (MPID 14585)</b>	<b>TOTAL</b>	<b>6</b>	<b>TOTAL</b>					<b>840,000.00</b>	<b>9,698</b>	<b>830,302</b>
195				<b>370 ADMIN COSTS</b>										
196				Admin Land Improvements	Admin	0	370			Admin Land Improvements		-	63,785	(63,785)
197												-	-	-
198				<b>SUBTOTAL - 370 ADMIN COSTS</b>	<b>TOTAL</b>	<b>0</b>	<b>TOTAL</b>					<b>-</b>	<b>63,785</b>	<b>(63,785)</b>

CLARK COUNTY SCHOOL DISTRICT  
 EXCESS STATUTORY RESERVE PROJECTS - FUND 370  
 PROJECTS IN PROGRESS - AS OF DECEMBER 2019

Order	Site Loc. No.	Jurisdiction	Trustee District	School Name	Construction Type	#	Capital Program	Scheduled Opening/Completion Date	% Construction	Capital Project	Status	Total Estimated Cost (Budget)	Total Cost Incurred to Date	Remaining Project Balance
199				<b>TOTAL - 370 CAPITAL FUND PROJECTS</b>	<b>TOTAL</b>	<b>181</b>	<b>TOTAL</b>				\$ -	47,231,750	24,503,477	22,728,273
											<b>Remaining Budget</b>	<b>64,768,250</b>		

\*CC - Clark County  
 \*HND - Henderson  
 \*HVAC - Heating, Ventilation, and Air Condition  
 \*LV - Las Vegas  
 \*NLV - North Las Vegas