

Order	Site Loc. No.	Jurisdiction	Trustee District	School Name	Construction Type	#	Capital Program	Scheduled Opening/Completion Date	% Construction	Capital Project	Status	Total Estimated Cost (Budget)	Total Cost Incurred to Date	Remaining Project Balance
											Beginning Budget	112,000,000		
1				PLAYGROUND REPAIR										
2	272	CC	B	Adams, Kirk L. ES	Playground	1	370	1/21/2020		R & R Equipment and Surface, Kindergarten (\$95,000), Intermediate (\$110,000)		213,000	165,459	47,541
3	369	NLV	B	Antonello, Lee ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$132,000), Kindergarten (\$88,000), Intermediate (\$132,000)		356,000	285,439	70,561
4	201	CC	A	Bass, John C. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$153,000), Kindergarten (\$94,000), Intermediate (\$163,000)		334,000	267,736	66,264
5	524	CC	G	Beckley, Will ES	Playground	1	370	1/21/2020	99%	R & R Equipment and Surface, Primary (\$132,000), Kindergarten (\$87,000), Intermediate (\$129,000)	Certificate of Substantial Completion	347,000	288,522	58,478
6	912	CC	F	Blue Diamond ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$134,000)		122,000	98,436	23,564
7	322	LV	D	Bracken, Walter ES	Playground	1	370	12/17/2019	100%	R & R Equipment and Surface, Primary (\$87,000)	Complete	104,000	87,872	16,128
8	302	CC	B	Brookman, Eileen B. ES	Playground	1	370	4/10/2020		Surface Retop, Primary (\$98,000), Kindergarten (\$25,000), Intermediate (\$120,000)		240,000	192,108	47,892
9	539	NLV	C	Bruner, Lucile ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$116,000), Kindergarten (\$129,000), Intermediate (\$168,000)		351,000	281,586	69,414
10	279	LV	B	Carl, Kay ES	Playground	1	370	12/17/2019		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		112,000	90,635	21,365
11	248	CC	A	Cartwright, Roberta C. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$160,000), Kindergarten (\$84,000), Intermediate (\$148,000)		418,000	335,278	82,722
12	902	HND	G	Cox, David M. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$144,000), Kindergarten (\$94,000), Intermediate (\$162,000)		349,000	279,468	69,532
13	416	LV	C	Culley, Paul E. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Kindergarten (\$94,000), Intermediate (\$110,000)		270,000	216,768	53,232
14	271	CC	D	Dailey, Jack ES	Playground	1	370	1/21/2020	99%	R & R Equipment and Surface, Primary (\$139,000), Kindergarten (\$86,000), Intermediate (\$150,000)	Certificate of Substantial Completion	345,000	281,179	63,821
15	465	LV	E	Derfelt, Herbert A. ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$146,000), Kindergarten (\$92,000), Intermediate (\$156,000)		332,000	265,393	66,607
16	929	HND	A	Dooley, John ES	Playground	1	370	1/21/2020		R & R Equipment and Surface, Primary (\$137,000), Kindergarten (\$90,000), Intermediate (\$149,000)		336,000	269,947	66,053
17	409	CC	G	East Career and Technical Academy (ECTA)	Playground	1	370	11/14/2019		Surface Retop, Kindergarten (\$31,000)		16,000	12,800	3,200
18	368	LV	E	Eisenberg, Dorothy ES	Playground	1	370	2/7/2020		R & R Equipment and Surface, Primary (\$149,000), Kindergarten (\$92,000), Intermediate (\$160,000)		349,000	279,481	69,519
19	257	LV	E	Garehime, Edith ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$179,000), Kindergarten (\$107,000), Intermediate (\$192,000)		388,000	310,849	77,151
20	306	CC	A	Gehring, Rodger D. ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$117,000), Kindergarten (\$73,000), Intermediate (\$124,000)		352,000	281,641	70,359
21	312	NLV	D	Herron, Fay ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$146,000), Kindergarten SE (\$95,000), Kindergarten NE (\$52,000), Intermediate (\$156,000)		393,000	314,824	78,176
22	303	CC	G	Iverson, Mervin ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$28,000), Kindergarten (\$21,000), Intermediate (\$34,000)		95,000	75,827	19,173

23	464	LV	E	Jacobson, Walter ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$161,000), Kindergarten (\$95,000), Intermediate (\$155,000)		358,000	287,878	70,122
24	543	HND	A	Kesterson, Lorna J. ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$154,000), Kindergarten (\$90,000), Intermediate (\$160,000)		352,000	281,878	70,122
25	420	CC	F	Kim, Frank ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary West (\$142,000), Primary East (\$135,000), Kindergarten (\$99,000), Intermediate (\$154,000)		473,000	379,214	93,787
26	367	LV	E	Lummis, William ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$165,000), Kindergarten (\$96,000), Intermediate (\$156,000), Swingset (\$15,000)		308,000	247,312	60,688
27	366	LV	B	May, Ernest ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$148,000), Kindergarten (\$97,000), Intermediate (\$158,000)		352,000	282,623	69,377
28	207	CC	F	Ober, D'Voore and Hal ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary (\$116,000), Kindergarten (\$74,000), Intermediate (\$135,000)		379,000	303,577	75,423
29	214	LV	C	Park, John S. ES	Playground	1	370	1/21/2020		R & R Equipment and Surface, Kindergarten NE (\$92,000), Kindergarten NW (\$92,000)		266,000	213,997	52,003
30	916	CC	B	Perkins, Ute ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$115,000), Kindergarten (\$72,000), Intermediate (\$115,000)		326,000	261,026	64,974
31	339	NLV	C	Priest, Richard C. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		76,000	60,745	15,255
32	417	LV	C	Red Rock ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary (\$146,000), Kindergarten (\$91,000), Intermediate (\$154,000)		382,000	306,479	75,521
33	443	CC	F	Reedom, Carolyn S. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		78,000	62,455	15,545
34	405	CC	F	Ries, Aldeane Comito ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		81,000	64,014	16,986
35	326	LV	D	Ronnow, C. C. ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$136,000), Kindergarten (\$113,000), Intermediate (\$135,000)		339,000	272,555	66,445
36	221	CC	B	Rundle, Richard J. ES	Playground	1	370	3/27/2020		R & R Equipment and Surface, Primary (\$117,000), Kindergarten (\$73,000), Intermediate (\$122,000)		348,000	278,402	69,598
37	444	NLV	B	Scott, Jesse D. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		90,000	71,962	18,038
38	415	LV	E	Smith, Helen M. ES	Playground	1	370	2/27/2020		R & R Equipment and Surface, Primary (\$142,000), Kindergarten (\$92,000), Intermediate (\$148,000)		354,000	283,436	70,564
39	204	LV	E	Staton, Ethel W. ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$144,000), Kindergarten (\$118,000), Intermediate (\$150,000)		363,000	291,489	71,511
40	344	CC	F	Tanaka, Wayne N. ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$34,000), Kindergarten (\$28,000), Intermediate (\$45,000)		121,000	96,320	24,680
41	923	MESQ	B	Virgin Valley ES	Playground	1	370	3/9/2020		Surface Retop, Primary (\$31,000), Kindergarten (\$25,000), Intermediate (\$31,000)		86,000	68,401	17,599
42	202	HND	A	Wolff, Elise L. ES	Playground	1	370	4/10/2020		R & R Equipment and Surface, Primary (\$197,000), Kindergarten (\$100,000), Intermediate (\$165,000)		364,000	291,436	72,564
43	527	CC	G	Harmon, Harley ES	Playground	1	370	8/25/2019	100%	Surface Retop, Kindergarten (\$76,000)	Complete	76,000	60,410	15,590
44	424	LV	C	Pittman, Vail ES	Playground	1	370	TBD		R & R Equipment and Surface, Primary (\$126,400), Kindergarten (\$74,100), Intermediate (\$111,900), Remove Adult/Add Primary (\$80,000)		491,000	1,715	489,285
45				SUBTOTAL - PLAYGROUND REPAIR	TOTAL	43	TOTAL					11,885,000	9,148,573	2,736,427

